A FRAMEWORK FOR TRANSPARENCY AUDIT 2020-21

Budget and Programme

Indian Institute of Rice Research-https://www.icar-iirr.org

Last Updated: 30.05.2021

| S. No. | Item | | Details of disclosure |
|--------|---------------------------------|-------|--|
| 2.1 | Budget allocated | (i) | Total Budget for the public authority |
| | to each agency including all | | Rs. 4387.81 lakhs for 2020-21 |
| | plans, proposed | (ii) | Budget for each agency and plan & |
| | expenditure and | | programmes(AICRIP/CRP) |
| | reports on | | AICRIP – 3515.78 lakhs for 2020-21 |
| | disbursements made etc. | | CRP - 690 lakhs for 2020-21 |
| | [Section | (iii) | Proposed expenditures |
| | 4(1)(b)(xi)] | | Rs. 4261.78 lakhs for 2020-21 |
| | | (iv) | Revised budget for each agency, if any Not available |
| | | (v) | Report on disbursements made and place where the related reports are available We release nearly Rs. 4205.78 lakhs to AICRIP & CRP centers |
| | | | Reports are available at the institute |